FY 2020/21 DEPARTMENTAL BUDGET
Associated Student Body (ASCMA)

	461	461	461	461
CSU Fund :	48461	48461	48461	48461
Peoplesoft Fund :	ASB Admin 72800 - ASB Dept	ASB Admin 72810 - ASB Clubs	ASB Admin 72830 - ASB ACE & ARC	ASB Admin 72845 - Change Over Activities
Peoplesoft Department:				

Beginning Fund Balance

Revenue				
501101 - Associated Student Body Fee	$181,650	$0	$0	$0
501841 - Associated Student Fee Waiver	($734)	$0	$0	$0
508001 - Income from External Investmnt	$3,084	$0	$0	$0
570000 - Tr In within the same CSU Fund	$0	$11,000	$33,000	$0
580090 - Other Operating Revenue	$812	$3,800	$5,000	$0
Total Revenue	**$184,812**	**$14,800**	**$38,000**	**$0**

Expense				
601303 - Student Assistants	$0	$0	$0	$0
604001 - Communications-Tele Usage	$0	$0	$0	$0
606001 - Travel In State	$10,000	$3,000	$2,000	$0
606002 - Travel Out of State	$0	$800	$0	$0
609005 - Other Student Grants & Scholar	$0	$0	$0	$0
613001 - Contracted Services	$23,822	$500	$6,000	$0
613921 - Event Registration Fees	$0	$0	$0	$0
616001 - I/T Communications	$0	$0	$0	$0
616002 - IT Hardware	$0	$0	$0	$0
616003 - IT Software	$0	$0	$0	$0
619001 - Other Equip < $5,000	$0	$0	$0	$0
660001 - Postage	$90	$0	$0	$0
660002 - Printing	$3,000	$0	$0	$0
660003 - Supplies and Services	$5,000	$2,000	$7,000	$0
660009 - Professional Development	$2,000	$0	$0	$0
660010 - Insurance Expense	$5,000	$0	$0	$0
660021 - Repairs and Maintenance	$0	$0	$0	$0
660090 - Other Expenses	$36,000	$0	$0	$0
660903 - Hospitality Expense	$1,500	$600	$7,500	$0
660932 - Event Registration Fees	$2,600	$500	$0	$0

660933 - Student Activities	$5,800	$4,000	$15,500	$0
660987 - Intra-campus chargebacks	$0	$0	$0	$0
660992 - Professional Memberships & Due	$0	$400	$0	$0
670000 - Tr Out within the same CSU Fun	$44,000	$0	$0	$0
660995 - Cost Allocation TO Aux/Extrnl	$40,000	$0	$0	$0
Reserve	$6,000			
Total Expense	**$184,733**	**$14,800**	**$38,000**	**$0**
Net Operating Income (Loss)	**$0**	**$0**	**$0**	**$0**

Ending CSU Fund 461 Balance **$0**