



Budget Advisory Committee
Tuesday, January 23, 2024
11 AM – Noon

Location: Topp Room
ZOOM

AGENDA

- | | | | |
|------|---|---------------------------|---------------|
| I. | Opening Remarks | President Dumont / Lozano | 11:00 – 11:05 |
| II. | 2024-25 State, CSU, and Campus Budget | Som / Lozano | 11:05 – 11:20 |
| III. | Discussion
a) 2023-24 Budget Reductions
b) 2024-25 Budget Reductions
c) Rapid Action Working Group | All | 11:20 – 11:50 |
| IV. | Next Steps
a) Divisional Budget Presentations
b) Budgetary challenges | Lozano | 11:50 – 12:00 |
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RESOURCES/MATERIALS

- 2024-25 Governor’s Budget (January 10, 2024)
<https://ebudget.ca.gov/budget/2024-25/#/BudgetSummary>
- LAO: The 2024-25 Budget - Overview of the Governor’s Budget
<https://lao.ca.gov/Publications/Report/4825>

Reviewed December 4, 2023, all information available online via budget website

- FY 2023-24 Budget Summary Reduction Plan
<https://www.csum.edu/budget/907k-savings-reduction-11-30-23-12-1-23-final.pdf>

Reviewed November 21, 2023, all information available online via budget website

- 2023-24 Final Budget Update with State / CSU Budget Process 2024-25
 - 2024-25 Board of Trustee’s Operating Budget Plan
<https://www.calstate.edu/csu-system/about-the-csu/budget/2024-25-operating-budget>
 - Final Campus 2023-24 Budget
<https://www.csum.edu/budget/budget-information.html>
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