



Budget Advisory Committee  
Monday, December 4, 2023  
11 AM – Noon

Location: Topp Room  
Online: ZOOM

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## AGENDA

- |      |                                      |        |
|------|--------------------------------------|--------|
| I.   | Brief Remarks                        | Lozano |
| II.  | Brief Budget Summary                 | Som    |
| III. | Discussion: 2023-24 Budget Reduction | All    |
| IV.  | Budget Planning 2024-25              | All    |
| V.   | Next Steps                           | Lozano |

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## RESOURCES/MATERIALS

- FY 2023-24 Budget Summary Reduction Plan

***Reviewed November 21, 2023, all information available online via budget website)***

- 2023-24 Final Budget Update with State / CSU Budget Process 2024-25
- 2024-25 Board of Trustee's Operating Budget Plan  
<https://www.calstate.edu/csu-system/about-the-csu/budget/2024-25-operating-budget>
- Final Campus 2023-24 Budget  
<https://www.csum.edu/budget/budget-information.html>

Topic: Budget Advisory Committee Mtg.  
Time: Dec 4, 2023 11:00 AM Pacific Time (US and Canada)

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