



Budget Advisory Committee
Tuesday, February 13, 2024
11 AM – Noon

Location: Topp Room
ZOOM

AGENDA

I.	Opening Remarks	Lozano	11:00 – 11:05
II.	Brief Budget Update	Som	11:05 – 11:15
III.	Division Budget & Discussion		
	a) Administration & Finance		11:15 – 11:35
	b) Office of the President		11:35 – 11:55
IV.	Next Meeting	Som / Lozano	11:55 – 12:00
	a) Continue Division Budget Presentations		

RESOURCES/MATERIALS

Reviewed January 24, 2024, all information available online via budget website

- 2024-25 Governor’s Budget (January 10, 2024)
<https://ebudget.ca.gov/budget/2024-25/#/BudgetSummary>
- LAO: The 2024-25 Budget - Overview of the Governor’s Budget
<https://lao.ca.gov/Publications/Report/4825>

Reviewed December 4, 2023, all information available online via budget website

- FY 2023-24 Budget Summary Reduction Plan
<https://www.csum.edu/budget/907k-savings-reduction-11-30-23-12-1-23-final.pdf>

Reviewed November 21, 2023, all information available online via budget website

- 2023-24 Final Budget Update with State / CSU Budget Process 2024-25
 - 2024-25 Board of Trustee’s Operating Budget Plan
<https://www.calstate.edu/csu-system/about-the-csu/budget/2024-25-operating-budget>
 - Final Campus 2023-24 Budget
<https://www.csum.edu/budget/budget-information.html>
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Topic: Budget Advisory Committee

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