



Budget Advisory Committee  
Tuesday, February 27, 2024  
11 AM – Noon

Location: Topp Room  
ZOOM

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## AGENDA

I.	Opening Remarks	Lozano	11:00 – 11:05
II.	Questions	Som	11:05 – 11:15
III.	Division Budget & Discussion		
	a) Academic Affairs		11:15 – 11:35
	b) Marine Programs		11:35 – 11:55
IV.	Next Meeting	Som / Lozano	11:55 – 12:00
	a) Continue Division Budget Presentations		

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## RESOURCES/MATERIALS

### ***Reviewed February 13, 20, 2024, all information available online via budget website***

- 2024-25 Budget Update and Divisional Budget & Discussion  
02/13/24 – Administration & Finance and Office of the President  
02/20/24 – Students Affairs and University Advancement

### ***Reviewed January 24, 2024, all information available online via budget website***

- 2024-25 Governor's Budget (January 10, 2024)  
<https://ebudget.ca.gov/budget/2024-25/#/BudgetSummary>
- LAO: The 2024-25 Budget - Overview of the Governor's Budget  
<https://lao.ca.gov/Publications/Report/4825>

### ***Reviewed December 4, 2023, all information available online via budget website***

- FY 2023-24 Budget Summary Reduction Plan  
<https://www.csum.edu/budget/907k-savings-reduction-11-30-23-12-1-23-final.pdf>

### ***Reviewed November 21, 2023, all information available online via budget website***

- 2023-24 Final Budget Update with State / CSU Budget Process 2024-25
- 2024-25 Board of Trustee's Operating Budget Plan  
<https://www.calstate.edu/csu-system/about-the-csu/budget/2024-25-operating-budget>
- Final Campus 2023-24 Budget  
<https://www.csum.edu/budget/budget-information.html>



Topic: Budget Advisory Committee

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- 213.244.140.110 (Germany)
- 103.122.166.55 (Australia Sydney)



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- 149.137.40.110 (Singapore)
- 64.211.144.160 (Brazil)
- 149.137.68.253 (Mexico)
- 69.174.57.160 (Canada Toronto)
- 65.39.152.160 (Canada Vancouver)
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