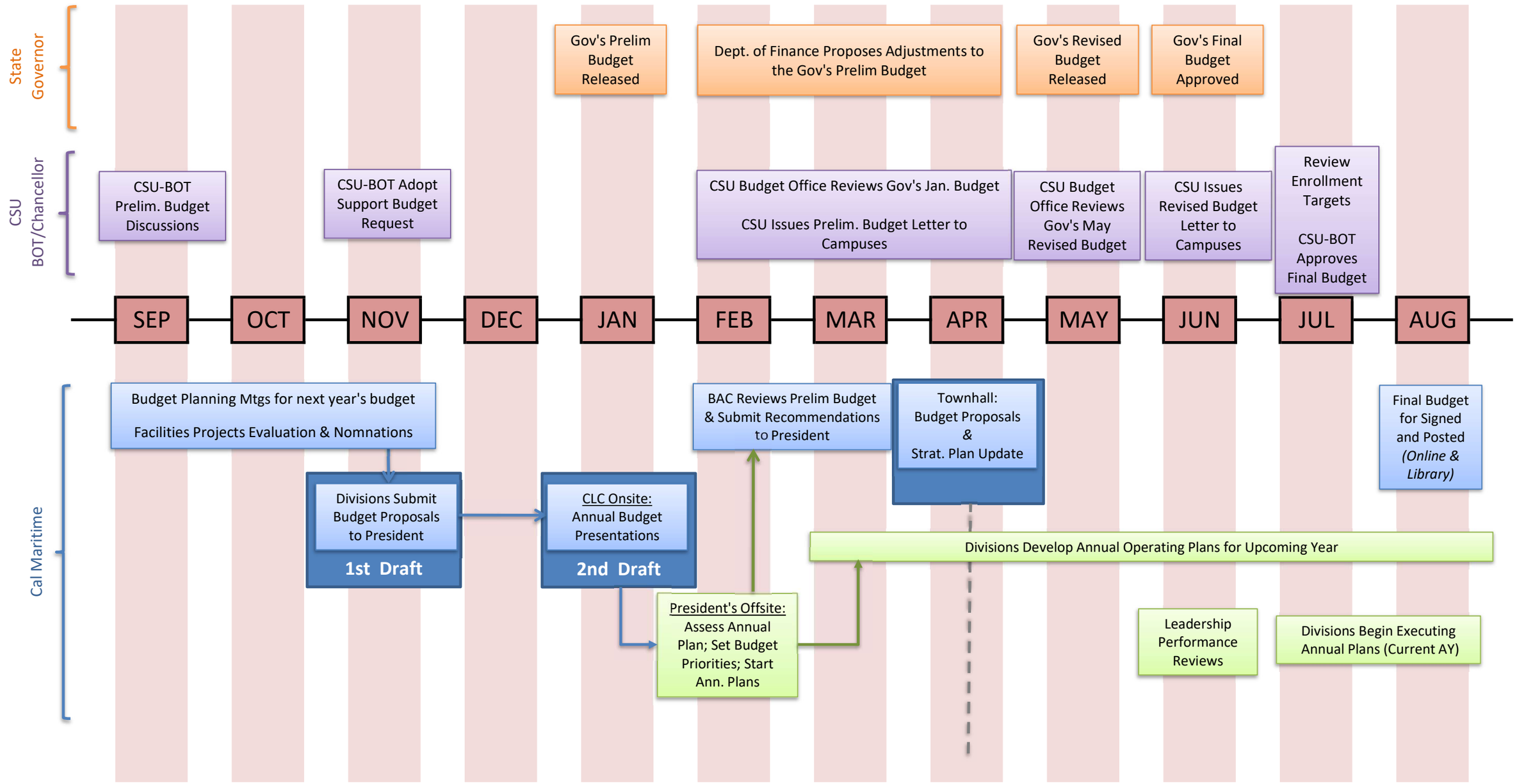Cal Maritime Annual Planning & Budget Development Timeline